

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Kokomo, IN	
Square Miles	35
Population	63,739
Population Ranking out of 465 UZAs	375
Other UZAs Served	

Service Area Statistics

Square Miles	10
Population	69,682

Service Consumption

Annual Passenger Miles	286,437
Annual Unlinked Trips	94,126
Average Weekday Unlinked Trips	302
Average Saturday Unlinked Trips	220
Average Sunday Unlinked Trips	102

Service Supplied

Annual Vehicle Revenue Miles	311,852
Annual Vehicle Revenue Hours	22,154
Vehicles Operated in Maximum Service	27
Vehicles Available for Maximum Service	27
Base Period Requirement	

Financial Information

Fare Revenues Earned \$132,598

Sources of Operating Funds Expended

Fare Revenues	(15%)	\$132,598
Local Funds	(21%)	187,402
State Funds	(19%)	170,760
Federal Assistance	(45%)	406,062
Other Funds	(0%)	0

Total Operating Funds Expended \$896,822

Sources of Capital Funds Expended

Local funds	(20%)	\$20,754
State Funds	(0%)	0
Federal Assistance	(80%)	83,016
Other Funds	(0%)	0

Total Capital Funds Expended \$103,770

Summary of Operating Expenses

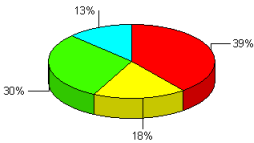
Salary, Wages and Benefits	\$502,848
Materials and Supplies	31,101
Purchased Transportation	324,326
Other Operating Expenses	38,547
Total Operating Expenses	\$896,822

Reconciling Cash Expenditures \$0

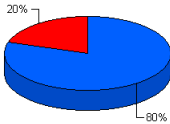
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	12	15	\$103,770	\$0	\$0	\$0	\$103,770

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$896,822	\$132,598	\$103,770	286,437	311,852	94,126	22,154	N/A	27	2.2	27	N/A	0%

Performance Measures

Service Efficiency

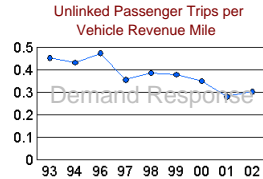
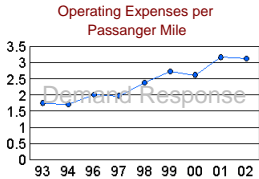
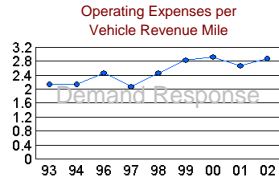
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Demand Response	\$2.88	\$40.48

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Demand Response	\$3.13	\$9.53

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	0.30	4.25



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service